

Gwinnett County Public Schools **"The Plan: 2017 – 2022"**

Listed here are the building needs of the school district that are scheduled to be addressed in the 2017-2022 capital program. The plan includes the projects for which we anticipate receiving sufficient funds over the five-year period. The funding will come from a combination of special purpose local option sales tax (E-SPLOST) revenue, state capital outlay dollars, and interest earnings on E-SPLOST bond proceeds. To jumpstart the program, the E-SPLOST vote includes authorization to sell G.O. bonds to be repaid with sales tax proceeds. Should funding be insufficient, the list of projects is subject to revision.

Year Opening	Project	New or Addition/Renovation	# Classrooms/ Instructional Units
2018	Norcross Cluster Theme HS	New	79
	Meadowcreek Cluster Theme HS	New	79
2019	Meadowcreek Cluster ES	New	93
	Richards MS	Addition/Renovation	37
2020	Berkmar Cluster ES	New	76
	Chesney ES	Addition/Renovation	20
	Berkeley Lake ES	Addition/Renovation	16
	Parkview HS	Addition/Renovation	20
	Brookwood HS	Addition/Renovation	21
2021	Lilburn MS	Addition/Renovation	26
	Grayson HS	Addition/Renovation	24
	Berkmar HS	Addition/Renovation	4, plus new theater
	Benefield ES	Addition/Renovation	15
			Total = 510
2017 – 2022	Technology improvements system wide to support teaching and learning: expansion of eCLASS; student performance analysis systems; improved audiovisual and broadcast media capabilities; expanded support for wireless connectivity; student data security systems; student information system support; safety and security upgrades System wide facility modifications, renovations, and infrastructure improvements: carpeting, painting, roofing, HVAC upgrades; buses (new/refurbished); facility modifications for high school academies; ADA improvements; furniture/fixtures/equipment growth and replacement; Fine Arts program growth and replacement		